



**OFFICE OF THE CITY CLERK Anna M. Valencia**  
CITY OF CHICAGO

**MEMORANDUM**

**To:** The Honorable Carrie M. Austin  
Chairman, Committee on the Budget and Government Operations

**From:** Anna M. Valencia  
City Clerk

**CC:** Deanne Millison  
Mayor's Office of Legislative Counsel and Government Affairs

**Date:** October 27, 2017

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-01

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The attached information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman Reilly asked for the number of non-union employees selected to get salary increases in the Office of the City Clerk's 2018 budget recommendation.

There are three non-union employees in the Office of the City Clerk proposed for salary increases effective January 1, 2018:

<b>NAME</b>	<b>TITLE</b>	<b>Current Salary</b>	<b>Proposed Salary</b>
O'Connell, Kathryn	Deputy Director	\$102,672	\$110,076
Jacobo, Hugo	Information Coordinator	\$62,820	\$65,820
Ramirez, Jorge	Program Director	\$68,220	\$69,924

As always, please let me know if you have any further questions.



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**Date:** October 27, 2017

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-02

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The attached information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman Reilly asked what non-personnel reductions/savings are contained in OCC's 2018 budget recommendation.

<b>Fund</b>	<b>Account #</b>	<b>Item</b>	<b>Reduction</b>
0100 - Corporate Fund	0190	Telephone – Non-Centrex Billings	\$3,405
0300 - Vehicle Tax Fund	0139	Professional Services for IT	\$270,000
0300 - Vehicle Tax Fund	0190	Telephone – Non-Centrex Billings	\$8,223
0300 - Vehicle Tax Fund	0197	Telephone – Maintenance/Repair	\$7,401
<b>Total</b>			<b>\$289,029</b>

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Mayor's Office of Legislative Counsel and Government Affairs

**Date:** **October 27, 2017**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-3 and 25-4

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The attached information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman King asked for information on the New York City Municipal ID program. Specifically, how much it cost to establish the program, the cost of operation, and how many people signed up for New York City's Municipal ID program. The cost of the program is below:

	<b>Initial Cost (Fiscal Year 2014)</b>	<b>Fiscal Year 2015</b>	<b>Fiscal Year 2016</b>	<b>Fiscal Year 2017</b>	<b>Fiscal Year 2018</b>
<b>New York City</b>	\$430,000	\$8.4M + additional allocation of \$5M	\$4.1 million	\$18.4 million	\$18.8 million

New York City began issuing Municipal ID cards (IDNYC) to residents in January 2015 and has issued 1,179,330 as of September 30, 2017.

As always, please let me know if you have any further questions.



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**Date:** October 27, 2017

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-05

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The following information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman Hairston asked how much of the homeless population in Chicago could apply for a Municipal ID.

According to the Chicago Coalition for the Homeless' April 2017 report titled, "2015 Estimate of Homeless People in Chicago", the total unduplicated count of people homeless in Chicago throughout 2015 was 82,212. These individuals, upon verification of their status as a City resident and their identity, would be eligible for a Municipal ID.

<http://6624-presscdn-0-27.pagely.netdna-cdn.com/wp-content/uploads/2017/04/CCH-Homeless-Count-April-2017.pdf>

As always, please let me know if you have any further questions.



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Mayor's Office of Legislative Counsel and Government Affairs

**Date:** October 27, 2017

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-06

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The attached information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman Dowell asked what documents are needed to get a Municipal ID.

The document requirements will be outlined in the draft rules and regulations for the Municipal ID program, which are currently being developed by the Kirkland & Ellis law firm.

As always, please let me know if you have any further questions.



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**From:** Anna M. Valencia  
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**CC:** Deanne Millison  
Mayor's Office of Legislative Counsel and Government Affairs

**Date:** **November 20, 2017**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-7

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The attached information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman Tunney asked for the counts of Residential Daily Parking Passes by ward, district and total volume sold.

The 2017 total of Residential Daily Parking Passes sold through October 20, 2017 is 207,402. The Office of the City Clerk has discovered that the geographic information system (GIS) data reflecting the last Chicago ward remap, which was effective November 2012, was not entered into our Sales Application System (SAS) at that time. This omission currently makes ward level analysis of Residential Daily Parking Passes and other retail products unreliable.

We have been conferring with our contracted technology vendor, and they will be entering the DoIT-provided current ward GIS data into SAS. Historical data (from November 2012 forward) will then align properly and the additional requested info will be made available.

Entering the current ward GIS data and the subsequent testing is planned to be completed by February 1, 2018.

As always, please let me know if you have any further questions.



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**Date:** **October 27, 2017**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-8

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The attached information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman Villegas asked for the breakdown of expenditures in the Vehicle Tax Fund?

Attached is a summary of the proposed 2018 appropriations of the Vehicle Tax Fund.

As always, please let me know if you have any further questions.

**Summary D**  
**Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$682,129			\$5,000			\$16,387	\$703,516
025 - City Clerk	4,050,500	1,978,001	26,000	422,570			20,000	6,497,071
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$399,509							\$399,509
2020 - Revenue Services and Operations	442,312	222,000		500	1,177,575			1,842,387
Total - 027 - Department of Finance	\$841,821	\$222,000		\$500	\$1,177,575			\$2,241,896
031 - Department of Law	1,350,315	119,288	3,508	3,995			148	1,477,254
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$1,291,827		\$38,426				\$1,330,253
2131 - Bureau of Asset Management		4,922,214		8,988,094				13,910,308
2140 - Bureau of Fleet Operations		3,623,876						3,623,876
Total - 038 - Department of Fleet and Facility Management		\$9,837,917		\$9,026,520				\$18,864,437
067 - Department of Buildings	477,003	31,000		3,008				511,011
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,281,119	\$2,238,307			\$500			\$7,519,926
2045 - Bureau of Street Operations	7,014,960	1,876,186		231,591	33,700		5,000	9,161,437
2070 - Bureau of Traffic Services	13,886,421	9,797,888		133,600			528,000	24,345,909
Total - 081 - Department of Streets and Sanitation	\$26,182,500	\$13,912,381		\$365,191	\$34,200		\$533,000	\$41,027,272
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,340,875	\$3,647,748	\$46,378	\$18,310				\$11,053,311
2135 - Division of Infrastructure Management	5,191,314	5,094,280	100,789	39,150			4,000	10,429,533
2150 - Division of Electrical Operations		1,547,405	117,560	1,253,710	3,250			2,921,925
2155 - Division of In-House Construction	43,637,704	422,027	18,500	3,141,073			35,000	47,254,304
Total - 084 - Chicago Department of Transportation	\$56,169,893	\$10,711,460	\$283,227	\$4,452,243	\$3,250		\$39,000	\$71,659,073
099 - Finance General	28,255,271	9,423,117					33,439,082	71,117,470
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$118,009,432</b>	<b>\$46,235,164</b>	<b>\$312,735</b>	<b>\$14,279,027</b>	<b>\$1,215,025</b>		<b>\$34,047,617</b>	<b>\$214,099,000</b>





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**Date:** **November 20, 2017**

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 25-9

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The attached information is in response to questions posed at our department's hearing on October 24, 2017 to discuss the proposed 2018 budget.

Alderman Foulkes and Alderman Hairston asked where the City Clerk hosted the 40 roundtable discussions around Municipal ID and which ward they were held.

Attached is a list of where each roundtable discussion was held.

As always, please let me know if you have any further questions.

Ward	Date	Alderman	Community	Organization	ED/CEO/Principal/POC
1	4/11/17	Joe Moreno	Logan Square, Wicker Park	Erie House	Kirstin Chernawsky, ED
2	4/24/17	Brian Hopkins	Near North Side, Lincoln park	2nd Ward	Ald. Brian Hopkins
3	4/18/17	Pat Dowell	Near South Side, Bronzeville, Kenwood, Washington Park	Metropolitan Church of Chicago	Dr. Leon Finney
3	4/22/17	Pat Dowell	Near South Side, Bronzeville, Kenwood, Washington Park	United African Organization	Nancy Asirifi-Otere
3	3/14/17	Pat Dowell	Near South Side, Bronzeville, Kenwood, Washington Park	3rd Ward	Ald. Dowell
3	4/6/17	Pat Dowell	Near South Side, Bronzeville, Kenwood, Washington Park	Department of Family and Support Services	Joyce Gallagher
4	4/11/17	Sophia King	Hyde park	Hyde Park Chamber of Commerce	Board President
6	6/13/17	Roderick Sawyer	Chatham	Chatham Business Association	Melinda Kelly
8	4/5/17	Michelle Harris	Far Southside, Roseland, Roosemor	City Colleges of Chicago- Olive Harvey	Marva Hall
8	2/15/17	Michelle Harris	Southside	Avalon Park Library	Marva Hall
Ward	Date	Alderman	Community	Organization	ED/CEO/Principal/POC

9	2/28/17	Raymond Lopez	Back of the Yards	15th ward	Ald. Lopez
9	5/25/17	Matthew O'Shea	Beverly	Beverly Area Planning Association	Maureen Reilly
15	4/26/17	Willie Cochran	Englewood	City Colleges of Chicago-Kennedy King College	Marva Hall
19	4/5/17	Ricardo Munoz	Little Village	Little Village Chamber of Commerce	Eve Montoya, Jaime Paulo
20	4/25/17	Michael Scott Jr.	Douglas Park	Safer Foundation, UCAN & 24th ward	Ald. Michael Scott Jr.
22	5/10/17	Michael Scott Jr.	North Lawndale	DRW Noble Charter School	Adrian Segura, Noble Charter Schools
23	9/18/17	Michael Zalewski	Garfield Ridge	Garfield Neighborhood Watch	
24	8/15/17	Daniel Solis	Little Village, Pilsen	Mujeres Latinas en Accion/Access Living	Bertha Morin/ Michelle Garcia
25	3/24/17	Daniel Solis	Chinatown	Chinatown Chamber of Commerce	Tony Shu
25	6/15/17	Daniel Solis	Pilsen	Pilsen Neighbors Community Council	Juan Soto
25	6/19/17	Walter Burnett	Near West	Chicago Public Schools – Local School Council Advisory Board	Willy Montes de Oca
26	4/26/17	Roberto Maldonado	Northwest	26 <sup>th</sup> Ward listening tour	Ald. Maldonado
<b>Ward</b>		<b>Alderman</b>	<b>Community</b>	<b>Organization</b>	<b>ED/CEO/Principal/POC</b>
27	5/1/17	Walter Burnett	Near West	Chicago Public Schools - Leadership and Learning/FACE	Alexandra Lopez

27	5/15/17	Jason C. Irvin	UIC Medical District	Chicago Children's Advocacy Center	Trevor Peterson
28	3/27/17	Alderman Ariel Reboyras	Belmont Craigin	Metropolitan Family Services/30th ward	Metropolitan Family Services
28	7/19/17	Carlos Ramirez-Rosa	Logan Square	Logan Square Neighborhood Association	Bridget Murphy
30	3/30/17	Nicholas Sposato	Dunning	City Colleges of Chicago- Wright College	Marva Hall Jen Mason
33	9/26/17	Deborah Mell	Northwest	Latino Union of Chicago	Analia Rodriguez
35	7/20/17	Brendan Reilly	Downtown	Chicagoland Chamber of Commerce	Elise Houren
38	4/27/17	Brendan Reilly	Downtown	Transformative Justice Law Project	Tanvi Sheth
42	3/1/17	Brendan Reilly	Downtown	La Casa Norte	Sol Flores
42	3/15/17	Brendan Reilly	Downtown	Veteran's group roundtable	Victor Lagroon
42	7/19/17	Brendan Reilly	Downtown	Business Leadership Council	Karen Riley
42	4/3/17	Brendan Reilly	Downtown	Youth Guidance	Gail Day
43	4/13/17	Tom Tunney	Wrigleyville	Center on Halsted	Kim Fountain
46	3/4/17	James Cappleman	Uptown	Truman College	Alderman Cappleman
<b>Ward</b>		<b>Alderman</b>	<b>Community</b>	<b>Organization</b>	<b>ED/CEO/Principal/POC</b>
46	5/31/17	James Cappleman	Uptown	Chinese Mutual Aid Association	Dennis Modero
44	5/2/17	Ameya Pawar	Ravenswood, North Center,	The Night Ministry	Tedd Peso

47	3/13/17	Harry Osterman	Uptown	48th Ward Listening Tour	Ald. Osterman
47	5/9/17	Joe Moore	Rogers Park	Rogers Park Listening Tour	Ald. Joe Moore

<b>Municipal ID Round table Summary</b>	
Number of Round tables organized	40